

**OTLEY PARISH COUNCIL  
PROPOSED BUDGET 2022/2023**

**Receipts**

Interest		£5.00
Precept Requested	£	5,343.75
Precept Grant	£	-
P3 Scheme	£	1,429.38
VAT	£	500.00
	<b>£</b>	<b>7,278.13</b>
Potential end of year balance	<b>£</b>	<b>10,980.00</b>

Precept equivalent cost per household based on (precept of		
320	£	5,343.75
houses =		
	£	16.70

<b>Total Receipts</b>	<b>£</b>	<b>18,258.13</b>
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<b>Potential Reserve</b>	<b>£</b>	<b>3,743.13</b>
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**Payments**

**Recurring**

Zurich Insurance	£220.00
SALC Membership	£350.00
One Suffolk Website Hosting	£75.00
Clerk's salary	£2,500.00
Data protection register	£40.00
Hall rent	£150.00
Courses & books	£100.00
Footpath maintenance	£2,000.00
Stationery, photocopying, expenses	£100.00
Community Speed-watch	£50.00
Audit Fees	£200.00
Newlands Field Rent	£45.00
Newlands Field Grass Cut	£100.00
Commemorative Poppy Wreath	£30.00
Royal British Legion Commemorative Crosses	£100.00
Election expenses 2022/23	£150.00 (£100 uncontested-£1040.41contested)
War Memorial Upkeep and Plants	£30.00
Defibrillator on going costs	£200.00
	<b>£6,440.00</b>

**Capital Expenditure**

Platinum Jubilee Seats	£3,000.00
Village Sign Refurbishment	£1,000.00
Neighbourhood Plan	£2,000.00
Grants to village organisations	£1,500.00

**£7,500.00**

**Local Community Grants**

Baptist Chapel	£100.00
Otley Community Council	£100.00
Otley PCC	£250.00
SARS	£50.00
Disability Advice Service	£75.00

**£575.00**

<b>Total Payments</b>	<b>£14,515.00</b>	dependent upon election costs
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