Significant Variances

Significant Variances are based on the figures from Section 2-Accounting Statements 2023-2024 for Otley Parish Council.

Box numbers have been recorded if the difference has an increase or decrease of more than 20% and an explanation to accompany this.

Box No.	This year	Last year	Difference	Difference	Explain	Explanation
	(£)	(£)	(£)	(%)	(Y or N)	
3				346%		Large increase in CIL monies received.
(Total other						Grant for Neighbourhood plan
Receipts)	18414	4123	14291	increase	Υ	
4.						
(Staff costs)				34.6%		
	1738	1291	447	increase	Υ	Salary increase and extra hours.