

Significant Variances

Box No.	This year (£)	Last year (£)	Difference (£)	Difference (%)	Explain (Y or N)	Explanation
1 (<i>balances Br/forward</i>)	£ 7,138.00	£ 8,924.00	£ 1,786.00	20.01%	Y	Increase in payments this year also increase in receipts. Last year money reserves covered outgoings compared to low receipts coming in.
3 (<i>receipts</i>)	£ 4,364.00	£ 1,271.00	£ 3,093.00	243.35%	Y	Grant for just over £2,000.00 received this year. Transparency funding also recieved this year and not last year. VAT received into account before year end this year.